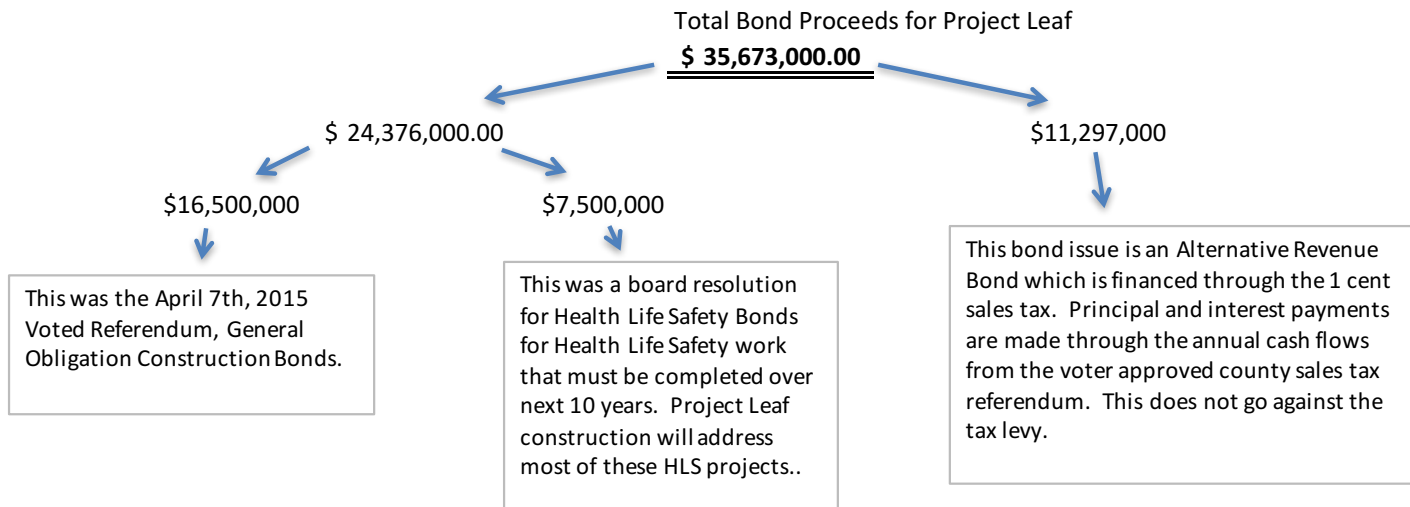


Project Leaf Financing Summary

Original Budget for Improvements by Building, Totals for all Work includes Contingencies

High School	\$22,000,000	
*Millikin	\$2,363,408	* Accepted bids already
Northside	\$5,423,000	Note: Opening Bids on May 18
Southwest	\$5,710,000	
Middle School	\$50,000	Note: Fire Prevention and Safety Work
Totals	\$35,546,408	



Tax Levy Implications

2014 Bond & Interest Levy per \$100 EAV
0.56

2015 Bond & Interest Levy per \$100 EAV for Project Leaf
0.57